

		Annexure-1				Annexure-1						
		ROP/FMR Budget code No.(as per ROP 2012-13):Part- ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.1.2				ROP/FMR Budget code No.(as per ROP 2012-13):Part-A: A.1.1.3						
		ROP/FMR Budget Head: Operationalise 24x7 PHCs				ROP/FMR Budget Head: MTP services at health facilities (Yukti Yojana)						
Sl. No.	Districts	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4	Physical Target as per ROP 2012-13* (Physical indicator is 1 Kit/PHC)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)					f	(g+h)				
1	Araria	0	0	0	0	0	0	29237	11695	5847	5847	5847
2	Arwal	0	0	0	0	0	0	29237	11695	5847	5847	5847
3	Aurangabad	0	0	0	0	0	0	302140	120856	60428	60428	60428
4	Banka	275000	0	275000	0	0	0	351921	140768	70384	70384	70384
5	Begusarai	0	0	0	0	0	0	231291	92516	46258	46258	46258
6	Bhagalpur	0	0	0	0	0	0	238823	95529	47765	47765	47765
7	Bhojpur	0	0	0	0	0	0	821841	328736	164368	164368	164368
8	Buxar	0	0	0	0	0	0	250268	100107	50054	50054	50054
9	Darbhanga	0	0	0	0	0	0	312568	125027	62514	62514	62514
10	East Champaran	0	0	0	0	0	0	168464	67386	33693	33693	33693
11	Gaya	0	0	0	0	0	0	528049	211220	105610	105610	105610
12	Gopalganj	0	0	0	0	0	0	214591	85836	42918	42918	42918
13	Jamui	0	0	0	0	0	0	199752	79901	39950	39950	39950
14	Jehanabad	0	0	0	0	0	0	107047	42819	21409	21409	21409
15	Kaimur	0	0	0	0	0	0	90016	36006	18003	18003	18003
16	Katihar	0	0	0	0	0	0	235305	94122	47061	47061	47061
17	Khagaria	0	0	0	0	0	0	29237	11695	5847	5847	5847
18	Kishanganj	0	0	0	0	0	0	29237	11695	5847	5847	5847
19	Lakhisarai	100000	0	100000	0	0	0	29237	11695	5847	5847	5847
20	Madhepura	0	0	0	0	0	0	29237	11695	5847	5847	5847
21	Madhubani	0	0	0	0	0	0	137161	54864	27432	27432	27432
22	Munger	0	0	0	0	0	0	29237	11695	5847	5847	5847
23	Muzaffarpur	0	0	0	0	0	0	302096	120838	60419	60419	60419
24	Nalanda	0	0	0	0	0	0	333476	133390	66695	66695	66695
25	Nawada	0	0	0	0	0	0	185277	74111	37055	37055	37055
26	Patna	0	0	0	0	0	0	235403	94161	47081	47081	47081
27	Purnia	350000	0	350000	0	0	0	438861	175544	87772	87772	87772
28	Rohtas	0	0	0	0	0	0	90412	36165	18082	18082	18082
29	Saharsa	0	0	0	0	0	0	159147	63659	31829	31829	31829
30	Samastipur	0	0	0	0	0	0	29237	11695	5847	5847	5847
31	Saran	0	0	0	0	0	0	419734	167894	83947	83947	83947
32	Sheikhpura	0	0	0	0	0	0	29237	11695	5847	5847	5847
33	Sheohar	0	0	0	0	0	0	29237	11695	5847	5847	5847
34	Sitamarhi	348000	0	348000	0	0	0	464755	185902	92951	92951	92951
35	Siwan	0	0	0	0	0	0	162841	65136	32568	32568	32568
36	Supaul	0	0	0	0	0	0	29237	11695	5847	5847	5847
37	Vaishali	0	0	0	0	0	0	363147	145259	72629	72629	72629
38	West Champaran	0	0	0	0	0	0	190741	76296	38148	38148	38148
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0	0	0	0	0	0
Total		1073000	0	1073000	0	0	0	7856734	3142694	1571347	1571347	1571347
State Level Fund Retention		0					0	0				
Grand Total		1073000						7856734				